

Appendix A - School Balances

School	2016/17 Cabinet Budget	2016/17 Actual Outturn	2017/18 Draft Budget	2018/19 Draft Budget	2019/20 Draft Budget
Abermule CP School	4,395	(4,103)	(716)	7,946	29,548
Archdeacon Griffiths C in W A School	(4,567)	(3,470)	6,967	(15,312)	(33,874)
Arddleen C P School	9,979	7,783	19,444	26,265	31,348
Ardwyn Nursery & Infants School	33,622	21,169	9,853	0	0
Banw C P School	26,707	37,220	21,068	(4,139)	(31,733)
Berriew C P School	12,876	(5,580)	(1,440)	3,821	8,343
Bronllys C P School	2,568	(5,399)	(6,850)	0	0
Brynhafren C P School	(2,834)	(16,027)	(33,695)	(18,272)	2,716
Builth Wells C P School	10,524	59,014	51,244	39,851	(5,578)
Buttington/Trewern C P School	38,225	50,906	32,230	27,208	6,269
Caersws C P School	4,627	16,643	12,415	16,169	24,668
Carreghofa C P School	32,940	28,669	4,185	(50,034)	(122,914)
Castle Caereinion C in W School	15,788	23,095	8,305	(570)	(15,145)
Churchstoke C P School	(15,378)	3,351	2,222	1,995	3,512
Clyro C in W Controlled School	(45,208)	(24,351)	(8,660)	5,482	6,868
Cradoc C P School	25,644	54,232	17,724	(20,090)	(52,176)
Crickhowell C P School	37,406	39,820	2,559	2,746	1,407
Crossgates C P School	25,980	49,172	41,448	32,159	12,371
Forden C in W School	23,436	36,734	33,424	33,866	26,177
Franksbridge C P School	9,189	6,700	(9,784)	(3,399)	1,378
Gladestry C in W Controlled School	31,414	38,727	27,135	15,119	5,284
Guilsfield C P School	36,187	45,385	21,387	18,006	(7,877)
Gungrog C in W School	2,027	32,219	32,112	0	0
Hafren C P Junior School	37,432	63,264	41,478	33,438	19,496
Hay-On-Wye C P School	34,924	1,887	10,908	(1,396)	(11,108)
Irfon Valley C P School	6,859	(2,353)	(3,714)	(10,333)	(23,027)
Knighton C in W Controlled School	48,423	77,882	46,145	52,377	58,989
Ladywell Green Nursery & Infants School	47,858	74,537	57,634	41,839	26,823
Leighton C P School	129	(15,109)	(14,395)	242	798
Llanbedr C in W Aided School	2,164	7,768	8,079	5,675	2,611
Llanbister C P School	(16,518)	(5,836)	(6,064)	71	6,677
Llandinam C P School	9,501	26,015	21,632	18,049	16,100
Llandrindod Wells C P School Cefnlllys	43,703	(4,996)	(14,825)	17,816	52,492
Llandrindod Wells C in W Controlled Sch	42,273	43,421	15,697	(1,041)	(45,467)

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Llandysilio C in W School	32,958	45,776	25,172	9,816	(29,107)
Llanelwedd C in W Primary School	(5,350)	(10,600)	18,689	34,428	35,738
Llanerfyl C in W Foundation School	296	7,745	5,369	(21,398)	(53,211)
Llanfaes C P School	10,057	37,013	21,751	25,630	38,781
Llanfair Caereinion C P School	31,208	50,788	32,022	17,124	12,426
Llanfechain C in W School	3,166	(10,769)	(11,816)	(9,651)	2,880
Llanfihangel Rhydithon C P School	3,832	(18,356)	(32,376)	(9,947)	9,103
Llanfyllin C P School	(12,983)	(15,756)	(21,685)	1,048	12,421
Llangattock C in W Controlled School	19,095	15,129	12,595	(10,970)	(38,258)
Llangedwyn C in W Voluntary Controlled	(12,852)	(43,973)	(7,418)	17,727	32,099
Llangors C in W Controlled School	(6,997)	3,556	0	0	0
Llangynidr C P School	53	10,059	(4,795)	(32,689)	(70,692)
Llanidloes C P School	56,287	66,804	55,762	32,456	1,223
Llanrhaeadr Ym Mochnant C P School	(33,820)	(14,166)	(5,420)	5,571	7,343
Llansantffraid C in W Aided School	(30,360)	(50,515)	(25,179)	(17,078)	8,042
Maesyrhandir C P School	15,199	29,250	8,689	(61,581)	(133,562)
Montgomery C in W School	28,290	51,966	32,608	28,095	8,484
Mount Street C P Infants School	57,519	83,113	51,830	22,124	26,186
Mount Street C P Junior School	2,515	37,606	34,999	38,329	41,114
Nantmel C in W Controlled School	8,034	0	0	0	0
Newbridge-On-Wye C in W Controlled Sc	16,884	21,338	28,338	18,167	26,075
Oldford Infants School	25,830	37,907	35,911	0	0
Penygloddfa C P School	24,105	23,072	6,962	(8,344)	(5,820)
Presteigne C P School	1,194	9,394	2,251	6,550	2,914
Priory C in W Aided School	70,600	109,863	80,411	41,177	(19,053)
Radnor Valley C P School	2,173	21,482	25,674	29,499	14,182
Rhayader C in W Controlled School	2,301	(8,940)	16,932	7,907	(6,037)
Sennybridge C P School	26,466	19,572	7,473	3,342	(4,187)
St Mary's Catholic School	(4,091)	2,768	9	(9,660)	(17,355)
St Michael's C in W V A School	7,738	19,145	637	(26,496)	(81,999)
Talgarth C P School	1,963	(5,142)	(23,715)	0	0
Treowen C P School	23,866	43,191	30,263	28,612	(12,143)
Ysgol Bro Cynllaith	15,993	17,984	6,271	(433)	(7,277)
Ysgol Bro Tawe	24,294	40,379	46,589	33,264	(11,708)
Ysgol Dafydd Llwyd	54,003	92,301	42,118	(11,803)	(58,302)
Ysgol Dolafon	(28,474)	(3,570)	(3,493)	(2,270)	631

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Ysgol Dyffryn Trannon	(16,270)	(28,286)	(15,501)	(9,849)	1,530
Ysgol Glantwymyn	(14,019)	7,109	13,551	21,691	12,244
Ysgol Gynradd Carno	11,203	9,395	11,439	6,734	2,844
Ysgol Golwg Y Cwm	13,637	31,945	46,420	47,218	27,367
Ysgol Gymaeg Dyffryn Y Glowyr	(20,824)	(16,106)	(25,522)	(20,295)	7,430
Ysgol Llanbrynmair	(2,822)	18,300	16,970	18,051	8,921
Ysgol Maesydre	(12,249)	(37,606)	(39,458)	0	0
Ysgol Meifod	(18,236)	(44,488)	(23,266)	(6,904)	961
Ysgol Pennant	35,426	68,777	59,318	46,177	35,217
Ysgol Pontrobert	18,919	22,212	16,223	2,503	4,253
Ysgol Rhiw Bechan	33,471	29,001	29,792	8,592	(30,277)
Ysgol Y Cribbarth	31,499	57,603	44,179	26,188	(19,209)
Ysgol-Y- Bannau	28,397	16,680	32,297	5,707	(24,737)

Total Primary	1,091,419	1,608,338	1,105,021	599,912	(247,550)
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Brecon High School	(186,755)	(219,627)	(790,062)	(1,384,342)	(1,936,677)
Builth Wells High School	(112,085)	(293,813)	(607,918)	(941,338)	(1,340,331)
Gwernyfed High School	186,076	253,396	182,282	136,663	2,969
Ysgol Maesydderwen	(35,983)	(103,957)	(196,880)	(350,109)	(496,589)
Crickhowell High School	(28,727)	(253,084)	(183,961)	(180,198)	(154,021)
Ysgol Uwchradd Caereinion	16,638	82,416	7,480	(115,487)	(258,831)
Llanfyllin High School	129,477	231,184	(77,051)	(398,613)	(728,447)
Llanidloes High School	(175,641)	(190,581)	(177,644)	(177,442)	(239,875)
Ysgol Bro Hyddgen	(77,486)	(133,590)	(84,339)	3,684	5,080
Newtown	81,214	176,539	97,849	41,885	(80,084)
Welshpool High School	(207,774)	(283,858)	(505,079)		
Llandrindod High School	41,434	(128,292)	(50,244)	(27,730)	(19,446)

Total Secondary & Middle	(369,611)	(863,269)	(2,385,569)	(3,393,028)	(5,246,254)
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Brynllwarch Hall Residential	27,787	(27,395)	(26,032)	(19,795)	(8,335)
Ysgol Cedewain Special School	(517,433)	(445,812)	(340,578)	(129,245)	123,397
Ysgol Penmaes Special School	107,809	213,893	149,848	46,952	(75,552)

Total Special	(381,837)	(259,314)	(216,762)	(102,088)	39,510
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Total	339,971	485,755	(1,497,310)	(2,895,204)	(5,454,293)
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